#### **Utilization Snapshot**

Analysis Period Ending FY 2018 3 Months in Current FY Population: Medicaid FFS

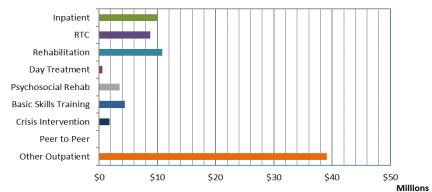
	FY 2006	Change from F	Y 2014	Change from F	Y 2015	Change from F	Y 2016	Change from	FY 2017	
	Statewide -	to		to		to		to		
	Baseline	FY 2015		FY 2016		FY 2017		FY 2018		FY 2018
All FFS Medicaid Members	200,401	*	15.2%	ŧ	-2.4%	*	-9.2%	+	-43.9%	242,574
Behavioral Health Patients	8,605		15.1%	*	12.5%		8.4%	+	-42.2%	21,430
Percent of BH Patients to All FFS Medicaid Members	4%	ŧ	0.0%	*	15.3%	*	19.4%	*	3.1%	8.8%
Paid for all BH Services	\$44,618,676	+	-2.7%	*	9.6%	1	20.8%	+	-74.6%	\$68,884,145
Paid for all BH Services (12-month forecast)	\$44,618,676	ŧ	-2.7%	*	9.6%	1	21.5%	+	-73.6%	\$71,867,464
Paid / BH Patient	\$5,185	🗶 -	-15.5%	ŧ	-2.6%		11.4%	+	-56.0%	\$3,214
Paid PMPM	\$19	🗶	-15.5%	•	12.3%	1	33.0%	+	-54.6%	\$24

"Large" drop	> 20% decrease	4
"Moderate" drop	5% - 20% decrease	1
"Slight" drop	< 5% decrease	+
"Slight" increase	< 5% increase	⇒
"Moderate" increase	5% - 20% increase	
"Large" increase	> 20% increase	1

	FY 2018 Inpatient Length of Stay											
		PT 11			PT 13							
			Substance Use		Substance Use	RTC						
	Acute	Skilled	Disorder	Acute	Skilled	Disorder	Therapeutic Leave					
BH Patients	762	66	151	623	89	29	19					
Average LOS	10	4	12	10	7	12	3					
Maximum LOS	59	33	28	35	17	30	7					

Note: Average LOS is per patient not per visit throughout report.

## FY 2018 Payments for All Behavioral Health Services



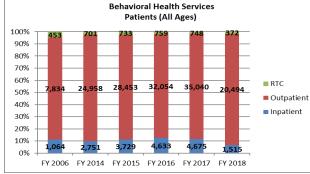
Note: Kenabilitation includes Day Treatment, Psychosocial Kenab, Basic Skills Training, Crisis Intervention, and Peer to Peer.

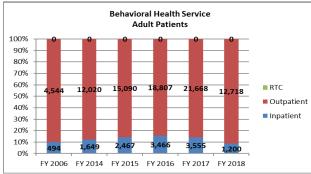
			Behaviora	l Health Services (All	Ages)					
	All FFS									
	Medicaid	Penetration								
	Members	Patients	Rate	Paid Amount	Paid PUPM	Paid PMPM				
FY 2018	242,574	21,430	8.8%	\$68,884,145	\$268	\$24				
FY 2017	432,573	37,056	8.6%	\$270,728,078	\$609	\$52				
FY 2016	476,489	34,173	7.2%	\$224,166,146	\$547	\$39				
FY 2015	488,097	30,373	6.2%	\$204,477,745	\$561	\$35				
FY 2014	423,849	26,381	6.2%	\$210,245,716	\$664	\$41				
FY 2006	200,401	8,605	4.3%	\$44,618,676	\$432	\$19				

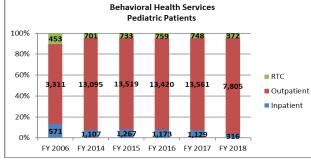
		Adult Behavioral Health Services											
	All FFS Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM							
FY 2018	162,105	13,336	8.2%	\$39,887,499	\$249	\$21							
FY 2017	280,891	23,281	8.3%	\$141,170,379	\$505	\$42							
FY 2016	296,659	20,480	6.9%	\$93,420,376	\$380	\$26							
FY 2015	298,688	16,482	5.5%	\$67,397,637	\$341	\$19							
FY 2014	260,162	12,984	5.0%	\$64,125,247	\$412	\$21							
FY 2006	93,807	4,879	5.2%	\$10,556,376	\$180	\$9							

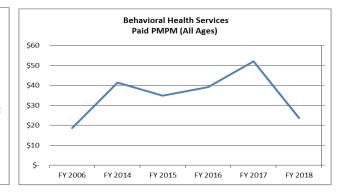
		Pediatric Behavioral Health Services											
	All FFS Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM							
FY 2018	80,803	8,124	10.1%	\$28,996,647	\$297	\$30							
FY 2017	153,659	13,972	9.1%	\$129,557,698	\$773	\$70							
FY 2016	181,932	13,874	7.6%	\$130,745,771	\$785	\$60							
FY 2015	191,684	14,053	7.3%	\$137,080,108	\$813	\$60							
FY 2014	165,622	13,562	8.2%	\$146,120,469	\$898	\$74							
FY 2006	107,540	3,748	3.5%	\$34,062,300	\$757	\$26							

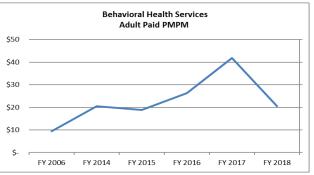
Note: There is a small amount of patients (.3% - .6%) that change age from 18 to 19 during the fiscal year and fall into both the pediatric and adult tables. The payments associated with these patients fall into the appropriate tables, but adding the patient counts from the Pediatric and Adult table will result in a slight over count as compared to the All Ages Behavioral Health table. This caveat applies through this workbook of reports.

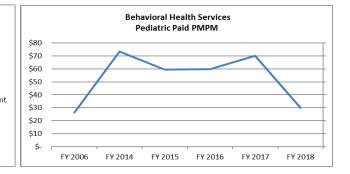












# Utilization Dashboard - Outpatient, Inpatient

		Ir	npatient Behavio	oral Health Servic	es (All Ages)		Outpatient Behavioral Health Services (All Ages)						
	All FFS												
	Medicaid		Penetration			Paid		Penetration			Paid		
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM		
FY 2018	242,574	1,515	0.6%	\$10,120,775	\$557	\$3	20,494	8.4%	\$49,931,931	\$203	\$17		
FY 2017	432,573	4,675	1.1%	\$41,600,054	\$742	\$8	35,040	8.1%	\$189,353,953	\$450	\$36		
FY 2016	476,489	4,633	1.0%	\$38,405,153	\$691	\$7	32,054	6.7%	\$143,490,915	\$373	\$25		
FY 2015	488,097	3,729	0.8%	\$26,546,893	\$593	\$5	28,453	5.8%	\$137,067,325	\$401	\$23		
FY 2014	423,849	2,751	0.6%	\$14,658,686	\$444	\$3	24,958	5.9%	\$161,989,150	\$541	\$32		
FY 2006	200,401	1,064	0.5%	\$6,118,088	\$479	\$3	7,834	3.9%	\$20,926,748	\$223	\$9		

			Adult Inpatient	Behavioral Heal	th Services		Adult Outpatient Behavioral Health Services							
	All FFS													
	Medicaid		Penetration			Paid		Penetration			Paid			
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM			
FY 2018	162,105	1,200	0.7%	\$8,156,042	\$566	\$4	12,718	7.8%	\$31,717,106	\$208	\$16			
FY 2017	280,891	3,555	1.3%	\$33,416,219	\$783	\$10	21,668	7.7%	\$107,185,056	\$412	\$32			
FY 2016	296,659	3,466	1.2%	\$29,104,939	\$700	\$8	18,807	6.3%	\$63,811,593	\$283	\$18			
FY 2015	298,688	2,467	0.8%	\$14,802,259	\$500	\$4	15,090	5.1%	\$52,374,663	\$289	\$15			
FY 2014	260,162	1,649	0.6%	\$5,297,871	\$268	\$2	12,020	4.6%	\$58,571,270	\$406	\$19			
FY 2006	93,807	494	0.5%	\$234,532	\$40	\$0	4,544	4.8%	\$10,264,436	\$188	\$9			

		I	Pediatric Inpatie	nt Behavioral He	alth Services		Pediatric Outpatient Behavioral Health Services							
	All FFS													
	Medicaid		Penetration			Paid		Penetration			Paid			
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM			
FY 2018	80,803	316	0.4%	\$1,964,733	\$518	\$2	7,805	9.7%	\$18,214,824	\$194	\$19			
FY 2017	153,659	1,129	0.7%	\$8,183,835	\$604	\$4	13,561	8.8%	\$82,168,898	\$505	\$45			
FY 2016	181,932	1,173	0.6%	\$9,300,213	\$661	\$4	13,420	7.4%	\$79,679,322	\$495	\$36			
FY 2015	191,684	1,267	0.7%	\$11,744,634	\$772	\$5	13,519	7.1%	\$84,692,662	\$522	\$37			
FY 2014	165,622	1,107	0.7%	\$9,360,815	\$705	\$5	13,095	7.9%	\$103,417,881	\$658	\$52			
FY 2006	107,540	571	0.5%	\$5,883,556	\$859	\$5	3,311	3.1%	\$10,662,312	\$268	\$8			

			RTC	Services (All Ages					
	All FFS								
	Medicaid	Penetration							
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM			
FY 2018	91,603	372	0.4%	\$8,831,439	\$1,978	\$8			
FY 2017	179,360	748	0.4%	\$39,774,070	\$4,431	\$18			
FY 2016	211,697	759	0.4%	\$42,270,079	\$4,641	\$17			
FY 2015	221,988	733	0.3%	\$40,863,527	\$4,646	\$15			
FY 2014	190,520	701	0.4%	\$33,597,879	\$3,994	\$15			
FY 2006	117,697	453	0.4%	\$17,573,839	\$3,233	\$12			

#### By Federal Age Cohort

			RTC	Services - Ages 1	- 5			RTC S	ervices - Ages 6 -	14			RTC Se	ervices - Ages 15 -	20	RTC Services - /			ervices - Ages 21	Ages 21 - 22	
	All FFS																				
	Medicaid		Penetration			Paid		Penetration			Paid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2018	91,603	0	0.0%	\$0	\$0	\$0	182	0.2%	\$4,164,975	\$1,907	\$4	197	0.2%	\$4,655,638	\$1,969	\$4	0	0.0%	\$0	\$0	\$0
FY 2017	179,360	0	0.0%	\$0	\$0	\$0	380	0.2%	\$20,277,058	\$4,447	\$9	418	0.2%	\$19,497,012	\$3,887	\$9	0	0.0%	\$0	\$0	\$0
FY 2016	211,697	1	0.0%	\$10,827	\$902	\$0	374	0.2%	\$21,063,447	\$4,693	\$8	430	0.2%	\$21,206,632	\$4,110	\$8	0	0.0%	\$0	\$0	\$0
FY 2015	221,988	2	0.0%	\$17,119	\$713	\$0	330	0.1%	\$16,995,883	\$4,292	\$6	445	0.2%	\$23,867,644	\$4,470	\$9	0	0.0%	\$0	\$0	\$0
FY 2014	190,520	0	0.0%	\$0	\$0	\$0	317	0.2%	\$14,607,874	\$3,840	\$6	425	0.2%	\$18,972,886	\$3,720	\$8	0	0.0%	\$0	\$0	\$0
FY 2006	117,697	0	0.0%	\$0	\$0	\$0	209	0.2%	\$8,384,551	\$3,343	\$6	270	0.2%	\$9,189,289	\$2,836	\$7	0	0.0%	\$0	\$0	\$0

Note: All Medicaid Patients include Patients between the ages of 0 and 22.

### Utilization Dashboard - Rehabilitative Services by Provider Type

Analysis Period Ending FY 2018 3 Months in Current FY

Population: Medicaid FFS

			Pr	ovider Type 14 -				P	rovider Type 82 -				P	rovider Type 26 -		
			Behavioral H	ealth Outpatient	(All Ages)			<b>Behavioral He</b>	alth Rehabilitatio	n (All Ages)			Psy	chologist (All Ages	s)	
	All FFS															
	Medicaid		Penetration			Paid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2018	242,574	3,336	1.4%	\$9,320,379	\$233	\$3	426	0.2%	\$1,009,284	\$197	\$0	93	0.0%	\$493,910	\$443	\$0
FY 2017	432,573	7,679	1.8%	\$39,495,973	\$429	\$8	1,222	0.3%	\$4,758,305	\$324	\$1	214	0.0%	\$1,698,131	\$661	\$0
FY 2016	476,489	8,673	1.8%	\$45,266,426	\$435	\$8	2,006	0.4%	\$8,364,063	\$347	\$1	191	0.0%	\$1,432,417	\$625	\$0
FY 2015	488,097	10,915	2.2%	\$64,585,257	\$493	\$11	2,791	0.6%	\$11,791,544	\$352	\$2	266	0.1%	\$2,000,683	\$627	\$0
FY 2014	423,849	11,691	2.8%	\$95,701,716	\$682	\$19	3,257	0.8%	\$23,507,758	\$601	\$5	501	0.1%	\$1,846,446	\$307	\$0
FY 2006	200,401	1,138	0.6%	\$7,436,954	\$545	\$3	1,399	0.7%	\$6,040,670	\$360	\$3	0	0.0%	\$0	\$0	\$0

				ovider Type 14 - vioral Health Out	patient				rovider Type 82 - rioral Health Reha	bilitation				rovider Type 26 - dult Psychologist		
	All FFS Medicaid		Penetration			Paid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2018	162,105	1,606	1.0%	\$4,449,631	\$231	\$2	225	0.1%	\$497,269	\$184	\$0	18	0.0%	\$32,155	\$149	\$0
FY 2017	280,891	3,934	1.4%	\$16,335,402	\$346	\$5	625	0.2%	\$2,167,257	\$289	\$1	38	0.0%	\$51,343	\$113	\$0
FY 2016	296,659	3,947	1.3%	\$15,006,558	\$317	\$4	1,032	0.3%	\$4,021,779	\$325	\$1.13	39	0.0%	\$46,944	\$100	\$0
FY 2015	298,688	4,384	1.5%	\$21,712,254	\$413	\$6	1,254	0.4%	\$5,171,408	\$344	\$1	103	0.0%	\$49,849	\$40	\$0
FY 2014	260,162	4,148	1.6%	\$30,795,587	\$619	\$10	1,450	0.6%	\$12,379,822	\$711	\$4	327	0.1%	\$158,992	\$41	\$0
FY 2006	93,807	802	0.9%	\$5,389,448	\$560	\$5	524	0.6%	\$1,256,037	\$200	\$1	0	0.0%	\$0	\$0	\$0

				ovider Type 14 -					rovider Type 82 -					rovider Type 26 -		
			Pediatric Bel	havioral Health O	utpatient			Pediatric Beh	avioral Health Rel	nabilitation			Pec	iatric Psychologis	t	
	All FFS		Deve et est i e e			Detal		Deserver			Detal		Design at the state of the stat			D - i -i
	Medicaid		Penetration			Paid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2018	80,803	1,732	2.1%	\$4,870,748	\$234	\$5	202	0.2%	\$512,016	\$211	\$1	75	0.1%	\$461,755	\$513	\$0
FY 2017	153,659	3,775	2.5%	\$23,160,571	\$511	\$13	611	0.4%	\$2,591,048	\$353	\$1	176	0.1%	\$1,646,788	\$780	\$1
FY 2016	181,932	4,772	2.6%	\$30,259,868	\$528	\$13.86	987	0.5%	\$4,342,284	\$367	\$2	152	0.1%	\$1,385,473	\$760	\$1
FY 2015	191,684	6,601	3.4%	\$42,873,003	\$541	\$19	1,562	0.8%	\$6,620,136	\$353	\$3	163	0.1%	\$1,950,833	\$997	\$1
FY 2014	165,622	7,643	4.6%	\$64,906,130	\$708	\$33	1,829	1.1%	\$11,127,936	\$507	\$6	174	0.1%	\$1,687,454	\$808	\$1
FY 2006	107,540	338	0.3%	\$2,047,506	\$505	\$2	877	0.8%	\$4,784,633	\$455	\$4	0	0.0%	\$0	\$0	\$0

Note: PT 14 and 26 rehabilitative services include procedure codes H2012, H2017, H2014, H2011, and H0038 only.

				ovider Type 14 - Peer Services (HO	038)				ovider Type 14 - vention Services					rovider Type 14 - Itment Services (I	H2012)				rovider Type 14 - Training Service					rovider Type 14 - Rehabilitative Serv		
	All FFS																									
	Medicaid		Penetration			Paid	P	enetration			Paid		Penetration			Paid	P	enetration			Paid		Penetration			
	Members	Patients	Rate	Paid Amount Pa	id PUPM	PMPM	Patients	Rate	Paid Amount F	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM F	Paid PMPM
FY 2018	242,574	6	0.0%	\$1,198	\$17	\$0	1,075	0.4%	\$1,573,537	\$122	\$1	191	0.1%	\$538,610	\$235	\$0	1,901	0.8%	\$3,879,239	\$170	\$1	1,677	0.7%	\$3,327,796	\$165	\$1
FY 2017	432,573	46	0.0%	\$17,080	\$31	\$0	3,173	0.7%	\$7,636,017	\$201	\$1	409	0.1%	\$2,828,833	\$576	\$1	4,212	1.0%	\$16,519,857	\$327	\$3	3,662	0.8%	\$12,494,188	\$284	\$2
FY 2016	476,489	111	0.0%	\$40,823	\$31	\$0	2,233	0.5%	\$3,349,819	\$125	\$1	587	0.1%	\$3,846,005	\$546	\$1	6,245	1.3%	\$23,458,872	\$313	\$4	4,514	0.9%	\$14,570,907	\$269	\$3
FY 2015	488,097	117	0.0%	\$43,095	\$31	\$0	1,337	0.3%	\$978,106	\$61	\$0	835	0.2%	\$4,780,778	\$477	\$1	9,315	1.9%	\$39,786,735	\$356	\$7	5,342	1.1%	\$18,996,542	\$296	\$3
FY 2014	423,849	69	0.0%	\$17,576	\$21	\$0	622	0.1%	\$299,626	\$40	\$0	1,009	0.2%	\$5,291,087	\$437	\$1	10,629	2.5%	\$73,892,888	\$579	\$15	4,973	1.2%	\$16,202,284	\$272	\$3
FY 2006	200,401	13	0.0%	\$153	\$1	\$0	195	0.1%	\$17,892	\$8	\$0	264	0.1%	\$1,878,086	\$593	\$1	648	0.3%	\$5,120,863	\$659	\$2	407	0.2%	\$419,961	\$86	\$0

				rovider Type 82 - Peer Services (H					ovider Type 82 vention Service					rovider Type 82 -					rovider Type 82 - Training Service					rovider Type 82		
	Medicaid	-	Penetratio		0038)	Paid		enetration	vention Service	S (H2U11)	Paid	F	Penetration	atment Services (I	12012)	Paid	F	enetration	Fraining Service:	S (H2U14)	Paid		Penetration	Rehabilitative Ser	vices (H2017)	
	Members	Patients	Rate	Paid Amount P	aid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid amount	Paid Amount Pa	id PMPM
FY 2018	242,574	0	0.05	6 \$O	\$0	\$0	91	0.0%	\$226,673	\$208	\$0	0	0.0%	\$0	\$0	\$0	284	0.1%	\$585,285	\$172	\$0	120	0.0%	\$196,773	\$137	\$0
FY 2017	432,573	3	0.05	6 \$158	\$4	\$0	235	0.1%	\$630,742	\$224	\$0	0	0.0%	\$0	\$0	\$0	825	0.2%	\$2,879,558	\$291	\$1	372	0.1%	\$1,243,486	\$279	\$0
FY 2016	476,489	24	0.05	6 \$7,592	\$26	\$0	442	0.1%	\$1,061,879	\$200	\$0	1	0.0%	\$162	\$14	\$0	1,280	0.3%	\$5,050,166	\$329	\$1	616	0.1%	\$2,234,659	\$302	\$0
FY 2015	488,097	50	0.05	6 \$20,998	\$35	\$0	98	0.0%	\$199,845	\$170	\$0	29	0.0%	\$28,959	\$83	\$0	2,361	0.5%	\$8,894,840	\$314	\$2	793	0.2%	\$2,617,574	\$275	\$0
FY 2014	423,849	47	0.05	6 \$13,373	\$24	\$0	3	0.0%	\$422	\$12	\$0	65	0.0%	\$141,846	\$182	\$0	2,892	0.7%	\$20,563,634	\$593	\$4	841	0.2%	\$2,702,251	\$268	\$1
FY 2006	200,401	0	0.05	6 \$O	\$0	\$0	1	0.0%	\$610	\$51	\$0	261	0.1%	\$1,610,432	\$514	\$1	330	0.2%	\$1,168,007	\$295	\$0	459	0.2%	\$1,531,109	\$278	\$1

				ovider Type 26 - Peer Services (H003	18)				ovider Type 26 - vention Services	H2011)				rovider Type 26 - atment Services (I					rovider Type 26 - Training Services	(H2014)		F		Provider Type 26 - Rehabilitative Ser	
	Medicaid		enetration			Paid	P	enetration			Paid		Penetration			Paid	F	enetration			Paid		Penetration		
	Members	Patients	Rate	Paid Amount Paid	PUPM	PMPM	Patients	Rate	Paid Amount P	aid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid amount	Paid Amount Paid PMPN
FY 2018	242,574	0	0.0%	\$0	\$0	\$0	61	0.0%	\$186,893	\$255	\$0	32	0.0%	\$247,070	\$643	\$0	32	0.0%	\$59,947	\$156	\$0	0	0.0%	\$0	\$0 \$
FY 2017	432,573	2	0.0%	\$315	\$0	\$0	120	0.0%	\$207,464	\$144	\$0	74	0.0%	\$1,187,724	\$1,338	\$0	75	0.0%	\$297,726	\$331	\$0	18	0.0%	\$4,902	\$23 \$
FY 2016	476,489	0	0.0%	\$0	\$0	\$0	89	0.0%	\$116,816	\$109	\$0	79	0.0%	\$992,893	\$1,047	\$0	89	0.0%	\$316,956	\$297	\$0	25	0.0%	\$5,752	\$19 \$
FY 2015	488,097	0	0.0%	\$0	\$0	\$0	156	0.0%	\$92,388	\$49	\$0	85	0.0%	\$1,361,526	\$1,335	\$0	107	0.0%	\$474,840	\$370	\$0	45	0.0%	\$71,929	\$133 \$
FY 2014	423,849	0	0.0%	\$0	\$0	\$0	383	0.1%	\$93,294	\$20	\$0	75	0.0%	\$1,076,631	\$1,196	\$0	126	0.0%	\$641,186	\$424	\$0	25	0.0%	\$35,335	\$118 \$
FY 2006	200,401	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0	\$0	0	0.0%	\$0	\$0 \$

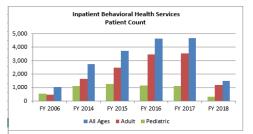
				ovider Type 14 - ealth Outpatient (	All Ages)				ovider Type 26 - nologist (All Ages	)	
	All FFS										
	Medicaid		Penetration			Paid		Penetration			Paid
	Members	Patients	Rate	Paid Amount	Paid PUPM	PMPM	Patients	Rate	Paid Amount	Paid PUPM	PMPM
FY 2018	242,574	19,328	8.0%	\$38,452,864	\$166	\$13	1,283	0.5%	\$653,142	\$42	\$0
FY 2017	432,573	32,941	7.6%	\$140,904,899	\$356	\$27	3,192	0.7%	\$2,496,599	\$65	\$0
FY 2016	476,489	29,546	6.2%	\$85,808,888	\$242	\$15	3,046	0.6%	\$2,619,120	\$72	\$0
FY 2015	488,097	25,584	5.2%	\$55,926,976	\$182	\$10	3,508	0.7%	\$2,762,866	\$66	\$0
FY 2014	423,849	21,662	5.1%	\$37,984,437	\$146	\$7	3,937	0.9%	\$2,948,792	\$62	\$1
FY 2006	200,401	5,735	2.9%	\$6,108,210	\$89	\$3	1,996	1.0%	\$1,340,914	\$56	\$1

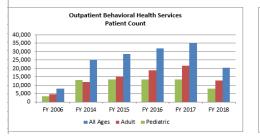
				ovider Type 14 - avioral Health Out	patient				ovider Type 26 - ult Psychologist		
	All FFS Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2018	162,105	11,993	7.4%	\$26,388,978	\$183	\$14	712	0.4%	\$346,745	\$41	\$0
FY 2017	280,891	20,280	7.2%	\$87,634,571	\$360	\$26	1,630	0.6%	\$996,436	\$51	\$0
FY 2016	296,659	17,054	5.7%	\$43,959,976	\$215	\$12	1,547	0.5%	\$776,336	\$42	\$0
FY 2015	298,688	13,336	4.5%	\$24,363,477	\$152	\$7	1,808	0.6%	\$1,077,676	\$50	\$0
FY 2014	260,162	10,116	3.9%	\$14,162,367	\$117	\$5	1,968	0.8%	\$1,074,502	\$45	\$0
FY 2006	93,807	3,713	4.0%	\$3,380,250	\$76	\$3	759	0.8%	\$238,701	\$26	\$0

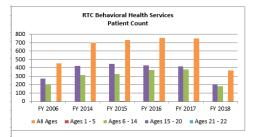
				ovider Type 14 - navioral Health Ou	Itpatient				ovider Type 26 - atric Psychologist	t	
	All FFS Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM
FY 2018	80,803	7,363	9.1%	\$12,063,886	\$137	\$12	571	0.7%	\$306,397	\$45	\$0
FY 2017	153,659	12,842	8.4%	\$53,270,328	\$346	\$29	1,565	1.0%	\$1,500,163	\$80	\$1
FY 2016	181,932	12,649	7.0%	\$41,848,912	\$276	\$19	1,505	0.8%	\$1,842,785	\$102	\$1
FY 2015	191,684	12,382	6.5%	\$31,563,499	\$212	\$14	1,703	0.9%	\$1,685,191	\$82	\$1
FY 2014	165,622	11,663	7.0%	\$23,822,070	\$170	\$12	1,977	1.2%	\$1,874,291	\$79	\$1
FY 2006	107,540	2,036	1.9%	\$2,727,961	\$112	\$2	1,242	1.2%	\$1,102,213	\$74	\$1

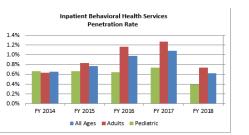
Note: Includes all PT 14 and 26 procedure codes except rehabilitation codes H2012, H2017, H2014, H2011, H0038.

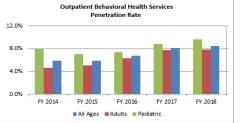
Utilization Trends Analysis Period Ending FY 2018 3 Months in Current FY Population: Medicaid FFS

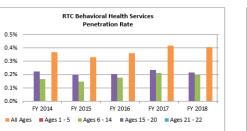


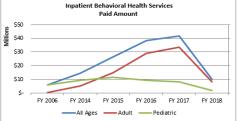


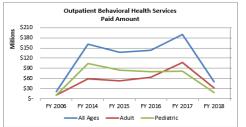


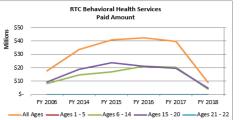


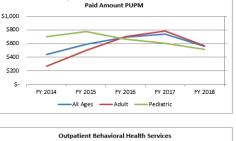




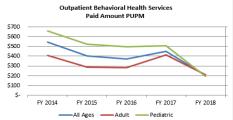


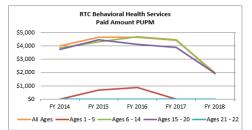






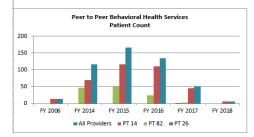
Inpatient Behavioral Health Services

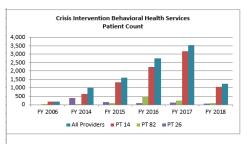


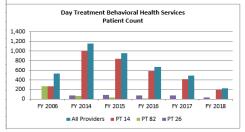


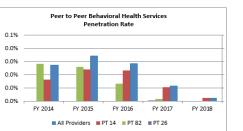


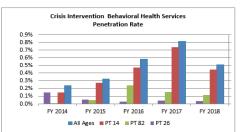
#### Utilization Trends Analysis Period Ending FY 2018 3 Months in Current FY Population: Medicaid FFS

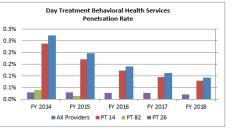


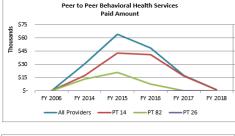




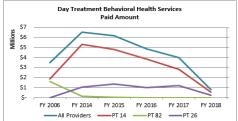


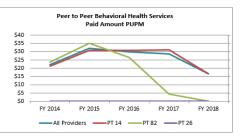


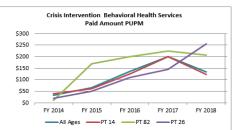


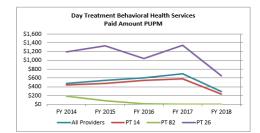




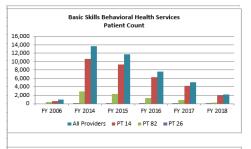




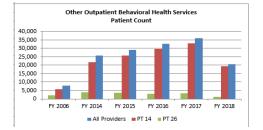




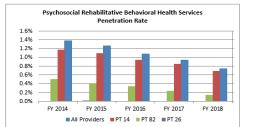
Utilization Trends Analysis Period Ending FY 2018 3 Months in Current FY Population: Medicaid FFS

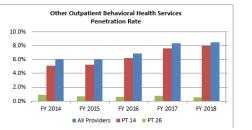




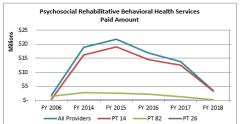




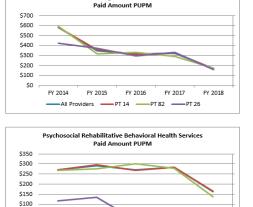




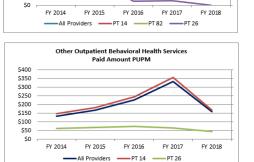








Basic Skills Training Behavioral Health Services



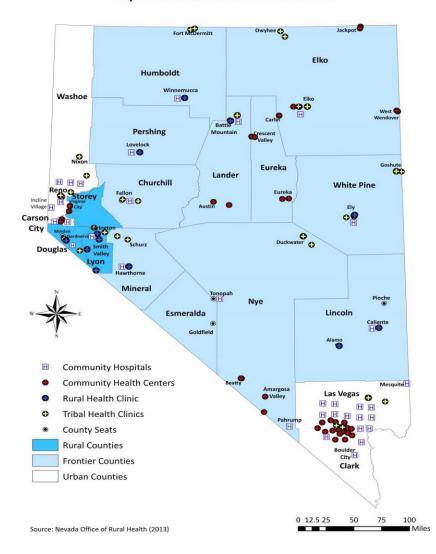
\$50



10

3 Months in Current FY Population: Medicaid FFS

Nevada Rural and Frontier Data Book – 2013 Edition



### Map 1: Healthcare Resources in Nevada

Nevada Office of Rural Health

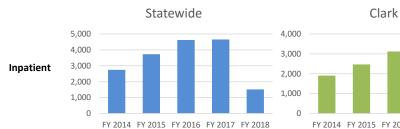
xvii

#### **Utilization Geo-Mapping - Inpatient and RTC** Analysis Period Ending FY 2018

3 Months in Current FY

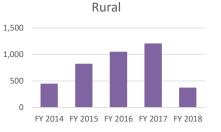
Population: Medicaid FFS

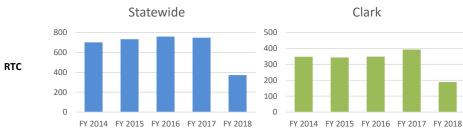
### **Patients**

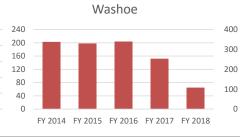


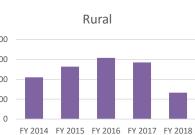






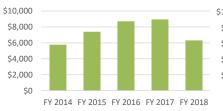






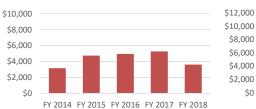
# **Paid Amount Per Patient**





Clark

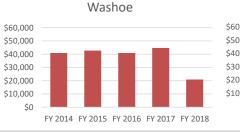
Clark



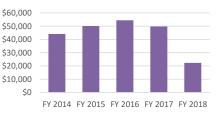
Washoe

Rural









Statewide





	o-Mapping - Inpatient and RTC				
Analysis Period I 3 Months in Cur					
Population: Med					
Statewide					
	All BH Patients	Statewide BH Patients	Days	Admissions	Paid Amount
	Y 2016 Y 2015 Y 2016 Y 2018	Y 2016	Y 2016 Y 2016 Y 2016 Y 2018	Y 2016 Y 2015 Y 2015	Y 2016 Y 2015 Y 2016 Y 2018
Inpatient	1,064 2,751 3,729 4,633 4,675 1,515	1,063 2,747 3,722 4,621 4,654 1,514	17,443 43,949 58,316 64,823 65,061 15,287	1,650 5,262 7,131 8,776 9,086 2,237	\$6,110,138 \$14,617,015 \$26,509,169 \$38,325,413 \$41,429,748 \$10,114
RTC	453 701 733 759 748 372	453 701 733 759 748 372	53,926 92,486 107,498 113,223 104,852 23,490	2,141 3,971 4,487 4,926 4,969 1,034	\$17,573,839 \$33,596,522 \$40,863,527 \$42,270,079 \$39,774,070 \$8,831
	% of All BH Patients	Paid Amount / Day	Days / Patient	Admissions / Patient	Paid Amount / Patient
	Y 2006 Y 2014 Y 2015 Y 2016 Y 2018	Y 2006 Y 2014 Y 2015 Y 2016 Y 2018	7 2016 7 2016 7 2017 7 2018	Y 2016 Y 2015 Y 2016 Y 2017	Y 2016 Y 2015 Y 2015 Y 2016
Inpatient	100% 100% 100% 100% 100% 100%	\$350 \$333 \$455 \$591 \$637 \$662	16 16 16 14 14 10	1.6 1.9 1.9 1.9 2.0 1.5	\$5,748 \$5,321 \$7,122 \$8,294 \$8,902 \$6
RTC	100% 100% 100% 100% 100% 100%	\$326 \$363 \$380 \$373 \$379 \$376	119 132 147 149 140 63	4.7 5.7 6.1 6.5 6.6 2.8	\$38,794 \$47,927 \$55,748 \$55,692 \$53,174 \$23
Statewide - Yes	ar Over Year Change				
	All BH Patients	Statewide BH Patients	Days	Admissions	Paid Amount
	FY 2016 FY 2015 FY 2015 FY 2015 FY 2015	FY 2005 FY 2015 FY 2015 FY 2015 FY 2018	FY 2016 FY 2016 FY 2016 FY 2018	FY 2016 FY 2015 FY 2015 FY 2016	PY 2015 PY 2015 PY 2015 PY 2016 PY 2018
Inpatient	159% 36% 24% 1% -68%	158% 35% 24% 1% -67%	152% 33% 11% 0% -77%	219% 36% 23% 4% -75%	139% 81% 45% 8%
RTC	55% 5% 4% -1% -50%	55% 5% 4% -1% -50%	72% 16% 5% -7% -78%	85% 13% 10% 1% -79%	91% 22% 3% -6%
	% of All BH Patients	Paid Amount / Day	Days / Patient	Admissions / Patient	Paid Amount / Patient
	FY 2006 FY 2015 FY 2015 FY 2015 FY 2018	FY 2016 FY 2015 FY 2015 FY 2016 FY 2018	FY 2016 FY 2015 FY 2015 FY 2015	FY 2016 FY 2015 FY 2015 FY 2016 FY 2018	PY 2016 PY 2014 PY 2016 PY 2016 PY 2018
Inpatient	0% 0% 0% 0%	-5% 37% 30% 8% 4%	152% 33% 11% 0% -77%	23% 0% -1% 3% -24%	-7% 34% 16% 7%
RTC	0% 0% 0% 0% 0%	11% 5% -2% 2% -1%	72% 16% 5% -7% -78%	20% 8% 6% 2% -58%	24% 16% 0% -5%

_					
Clark			ý.		
	All BH Patients	Clark BH Patients	Days	Admissions	Paid Amount
	PY 2006 FY 2014 FY 2015 FY 2016 FY 2016	FY 2014 FY 2014 FY 2015 FY 2015 FY 2016 FY 2018	FY 2014 FY 2014 FY 2015 FY 2015 FY 2016	PY 2006 FY 2014 FY 2015 FY 2016 FY 2018	PY 2006 PY 2014 PY 2015 PY 2015 PY 2017 PY 2017
Inpatient	1,064 2,751 3,729 4,633 4,675 1,515	550 1,904 2,467 3,122 3,071 1,047	11,079 33,789 42,365 49,267 48,171 11,662	930 3,927 5,147 6,432 6,620 1,630	\$3,992,821 \$10,993,748 \$18,264,743 \$27,202,029 \$27,467,885 \$6,600,638
RTC	453 701 733 759 748 372	232 348 343 349 393 189	27,331 42,314 47,434 42,270 47,335 11,636	1,042 1,787 2,056 2,090 2,640 560	\$9,201,868 \$16,027,044 \$19,184,174 \$17,178,804 \$18,802,986 \$4,515,497
	% of All BH Patients	Paid Amount / Day	Days / Patient	Admissions / Patient	Paid Amount / Patient
	0 4 0 0 N 8	0 4 0 0 P 0	0 0 0 0	0 7 0 0 P 0	00 1 0 0
	PY 201	PY 201	P 201 P 201 P 201 P 201	M 2001	P 200 P 201 P 201 P 201
Inpatient	52% 69% 66% 67% 66% 69%	\$360 \$325 \$431 \$552 \$570 \$566	20 18 17 16 16 11	1.7 2.1 2.1 2.1 2.2 1.6	\$7,260 \$5,774 \$7,404 \$8,713 \$8,944 \$6,304
RTC	51% 50% 47% 46% 53% 51%	\$337 \$379 \$404 \$406 \$397 \$388	118 122 138 121 120 62	4.5 5.1 6.0 6.0 6.7 3.0	\$39,663 \$46,055 \$55,931 \$49,223 \$47,845 \$23,892
Clark - Year Or	ver Year Change				
	All BH Patients	Clark BH Patients	Days	Admissions	Paid Amount
	FY 2014 FY 2014 FY 2015 FY 2016 FY 2017 FY 2017	FY 2014 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018	PY 2014 FY 2014 FY 2016 FY 2016 FY 2017	Y2         Odd           Y2         2006           Y2         2013           Y2         2014           Y2         2013	PY 2016 PY 2015 PY 2015 FY 2015 FY 2018
Inpatient	10 10 10 N 10	9 9 9 9		FY 2015 FY 2015 FY 2015 FY 2017 FY 2017	
Inpatient RTC	FY 2014 FY 2014 FY 2015 FY 2016 FY 2017 FY 2017	FY 2016 FY 2014 FY 2015 FY 2015 FY 2017 FY 2018	PY 2014 FY 2014 FY 2016 FY 2016 FY 2017	9007 4 5 5 5 5 5 5 5 5 5 5 5 5 5	Y 2006 YY 2015 YY 2015 YY 2015 YY 2013
	90027         2         10         90         10         88           90027         2	9000000000000000000000000000000000000	90007 40000 40000 40000 40000 40000 40000 40000 40000 40000 40	90022         ∠         00         ∠         00         0	9 10 57 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	90027         2         10         90         10         88           90027         2	9000000000000000000000000000000000000	90007 40000 40000 40000 40000 40000 40000 40000 40000 40000 40	90022         ∠         00         ∠         00         0	9 10 57 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	9         9         9         9         0         1         0         1         0         1         0         0         1         0         0         1         0         0         1         0         0         1         0         0         1         0         0         1         0         0         1         0         0         1         0         0         1         0         0         1         0         0         1         0	8         7         5         9         0         1         1         0	8         4         6         6         6         6         6         6         7         6         7         7         6         7         7         6         7         7         6         7         7         6         7         7         6         7         5         8         7	90         9         90         9         90         10 <td>1000         9         51         900         10         100         <th100< th=""> <th100< th=""> <th100< th=""></th100<></th100<></th100<></td>	1000         9         51         900         10         100 <th100< th=""> <th100< th=""> <th100< th=""></th100<></th100<></th100<>
	000000000000000000000000000000000000	B         B	B         B         B         B         B         B         B         B         B         B         B         B         B         B         B         C         B         B         C         B         B         C         B         C         B         C         C         B         C         D         C         C         C         D         C         C         D         C         C         D         C         D         C         D         C         D	9         0	No.         St.
RTC	N         N	B         C <thc< th=""> <thc< th=""> <thc< th=""> <thc< th=""></thc<></thc<></thc<></thc<>	B         N         S         S         S         S         S         S         S         S         C         N         S         S         C         S         C         S         C         S         C         S         C         S         C         S         C         S         C         S         C         S         C         S         C         S         C         S         C         S         C         S         S         C         S         S         C         S	B         0	BODD         St.         0         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1         0         1

	All BH Patients	Washoe BH Patients	Days	Admissions	Paid Amount
	M 2016 M 2015 M 2015 M 2016 M 2017 M 2018	M 2006 M 2014 M 2015 M 2016 M 2018 M 2018	M 2006 M 2014 M 2015 M 2017 M 2018	M 2014 M 2015 M 2015 M 2016 M 2017 M 2018	M 2006 P 2014 P 2015 P 2015 P 2015 P 2017 P 2018
Inpatient	1,064 2,751 3,729 4,633 4,675 1,515	226 424 465 494 437 9	2,583 5,679 7,347 5,073 4,984 765	305 649 675 710 660 114	\$900,345 \$1,339,844 \$2,203,924 \$2,447,848 \$2,299,964 \$343,571
RTC	453 701 733 759 748 372	127 203 198 204 152 6	12,281 23,431 22,781 23,174 18,064 3,596	535 1,044 913 931 732 145	\$3,874,616 \$8,299,806 \$8,448,091 \$8,330,938 \$6,795,463 \$1,354,695
	% of All BH Patients	Paid Amount / Day	Days / Patient	Admissions / Patient	Paid Amount / Patient
	FY 2016 FY 2015 FY 2015 FY 2016 FY 2018	FY 2016 FY 2015 FY 2015 FY 2016 FY 2018	FY 2016 FY 2015 FY 2015 FY 2017 FY 2018	FY 2016 FY 2015 FY 2015 FY 2016 FY 2018	PY 2006 PY 2014 PY 2015 PY 2015 PY 2018
Inpatient	21% 15% 12% 11% 9% 6%	\$349 \$236 \$300 \$483 \$461 \$44	11 13 16 10 11 8	1.3 1.5 1.5 1.4 1.5 1.2	\$3,984 \$3,160 \$4,740 \$4,955 \$5,263 \$3,617
RTC	28% 29% 27% 27% 20% 17%	\$315 \$354 \$371 \$359 \$376 \$37	97 115 115 114 119 55	4.2 5.1 4.6 4.6 4.8 2.2	\$30,509 \$40,886 \$42,667 \$40,838 \$44,707 \$20,841
Washoe - Year	Over Year Change	<i>1</i>			
	All BH Patients	Washoe BH Patients	Days	Admissions	Paid Amount
	FY 2016 FY 2015 FY 2015 FY 2017 FY 2017	PY 2006 FY 2014 FY 2015 FY 2015 FY 2018	PY 2006 FY 2014 FY 2015 FY 2016 FY 2018	PY 2006 FY 2015 FY 2015 FY 2016 FY 2018	PY 2006 PY 2014 FY 2015 FY 2015 FY 2016
Inpatient	159% 36% 24% 1% -68%	88% 10% 6% -12% -789		113% 4% 5% -7% -83%	49% 64% 11% -6% -85%
RTC	55% 5% 4% -1% -50%	60% -2% 3% -25% -579	91% -3% 2% -22% -80%	95% -13% 2% -21% -80%	114% 2% -1% -18% -80%
	% of All BH Patients	Paid Amount / Day	Days / Patient	Admissions / Patient	Paid Amount / Patient
	M 2015 M 2015 M 2015 M 2015 M 2017 M 2018	M 2006 M 2014 M 2015 M 2016 M 2018 M 2018	M 2006 M 2014 M 2015 M 2017 M 2018	M 2014 M 2015 M 2015 M 2016 M 2017 M 2018	M 2005 M 2015 M 2015 M 2015 M 2017 M 2018
Inpatient	-27% -19% -14% -12% -33%	-32% 27% 61% -4% -39	17% 18% -35% 11% -29%	13% -5% -1% 5% -21%	-21% 50% 5% 6% -31%
RTC	3% -7% 0% -24% -14%	12% 5% -3% 5% 09	19% 0% -1% 5% -53%	22% -10% -1% 6% -54%	34% 4% -4% 9% -53%

Admissic 9102 Admissic tid Amo. 91 02 Al Rural BH Patie ST 02 A All BH Patie 2014 2017 Y 2018 Y 2014 Y 2017 Y 2018 FY 2010 FY 2012 013 Y 2015 Y 2017 Y 2018 2015 600 Y 2014 2014 018 11 900 2002 FY 2011 5005 
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 1,064
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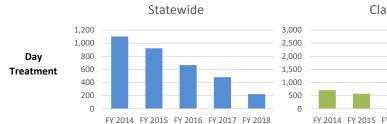
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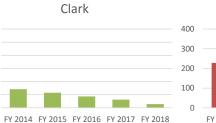
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 12 121 8 1.4 2 4.8 \$4,016 \$5,074 \$7,313 \$8,255 \$9,654 \$8,43 1.6 1.6 1.5 \$38,113 \$44,141 \$50,118 al BH Pati 12016 56 Amo 5016 ¥ 2016 Y 2018 Y 2015 2014 2015 Y 2017 2014 . 2017 2018 2015 2015 2016 2018 2017 2014 Y 2017 36% 24% 1% -68% 5% 4% -1% -50% 49% 84% 27% 15% -69% 78% 26% 17% -7% -53% 14% -17% 88% 106% 165% 43% 44% 27% 34% -15% atient 159% 55% 19% 87% 92% 39% 22% 28% -76% 65% 91% 25% 11% -73% 102% 33% 25% -16% -79% -73% -79% % of All BH Patie % of All BH Patie % 07 All BH Patie % 07 All BH Patie mount / Day Days / Patient Paid Ar A 2017 2018 2014 5102 2017 2018 2015 2017 2018 2014 2015 2016 2018 2016 2014 2017 2015 2006 2006 2006 2014 2017 2018 2006 -43% 35% 2% 14% 58% 38% 18% 18% -20% 5% 11% -4% -1% 11% 4% 26% 44% 13% 17% -4% 139 -2% -4% -139

Out of State /	/ Invalid				
	All BH Patients	Out of State BH Patients	Days	Admissions	Paid Amount
	FY 2016 FY 2015 FY 2015 FY 2015 FY 2017 FY 2018	FY 2016 FY 2014 FY 2015 FY 2016 FY 2018	PY 2006 FY 2014 FY 2015 FY 2015 FY 2015	PY 2006 PY 2015 PY 2015 PY 2017 FY 2017 FY 2018	PY 2015 PY 2015 PY 2015 PY 2015 PY 2018
Inpatient	1,064 2,751 3,729 4,633 4,675 1,515	2 4 10 17 33	2 15 59 122 85 191 12	2 6 10 17 34 2	\$7,950 \$41,671 \$37,724 \$79,740 \$170,307 \$6,535
RTC	453 701 733 759 748 372	0 1 0 0 0	0 3 0 0 -	0 1 0 0 0	\$0 \$1,358 \$0 \$0 \$0 \$0
	% of All BH Patients	Paid Amount / Day	Days / Patient	Admissions / Patient	Paid Amount / Patient
	FY 2006 FY 2014 FY 2015 FY 2017 FY 2017	FY 2014 FY 2015 FY 2015 FY 2016 FY 2017	FY 2016 FY 2015 FY 2015 FY 2017	FY 2016 FY 2015 FY 2015 FY 2017 FY 2018	Y 2006 Y 2014 Y 2015 Y 2017 Y 2018
Inpatient	0% 0% 0% 0% 1% 0%	\$530 \$706 \$309 \$938 \$892 \$54	5 8 15 12 5 6 6	1.0 1.5 1.0 1.0 1.0 1.0	\$3,975 \$10,418 \$3,772 \$4,691 \$5,161 \$3,268
RTC	0% 0% 0% 0% 0%	\$0 \$453 \$0 \$0 \$0 5	0 3 0 0 -	0.0 1.0 0.0 0.0 0.0 0.0	\$0 \$1,358 \$0 \$0 \$0 \$0
-					
Out of State /	/ Invalid - Year Over Year Change				
	All BH Patients	Out of State BH Patients	Days	Admissions	Paid Amount
	FY 2016 FY 2014 FY 2015 FY 2015 FY 2017 FY 2018	PY 2015 FY 2014 FY 2015 FY 2015 FY 2018	PY 2016	FY 2015 FY 2015 FY 2015 FY 2017 FY 2018	Y 2016
Inpatient	159% 36% 24% 1% -68%	100% 150% 70% 94% -94	6 293% 107% -30% 125% -94%	200% 67% 70% 100% -94%	424% -9% 111% 114% -96%
RTC	55% 5% 4% -1% -50%	0% -100% 0% 0% 0	6 0% -100% 0% 0% 0%	0% -100% 0% 0% 0%	0% -100% 0% 0% 0%
	% of All BH Patients	Paid Amount / Day	Days / Patient	Admissions / Patient	Paid Amount / Patient
	2006 2014 2015 2016 2017 2018	(2016 (2015 (2016	Y 2016 Y 2016 Y 2016 Y 2016	Y 2016 Y 2015 Y 2015 Y 2016 Y 2018	Y 2016 Y 2015 Y 2015 Y 2015
		<u> </u>		<u> </u>	<u>.</u>
Inpatient	<u> そ 法 法 法 法 法 法 法 法 法 法 法 法 法 法 法 法 法 法 </u>	<u> </u>	6 97% -17% -59% 16% 4%	i 50% -33% 0% 3% -3%	162% -64% 24% 10% -37%

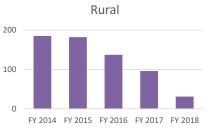
Analysis Period Ending FY 2018 3 Months in Current FY Population: Medicaid FFS

### Patients





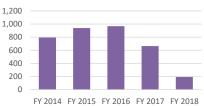


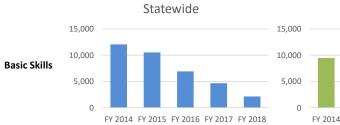














Clark



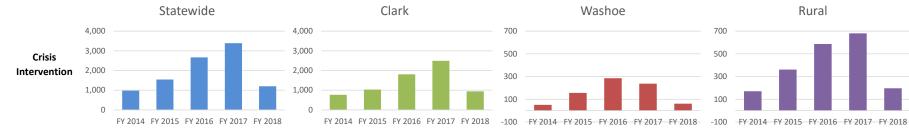


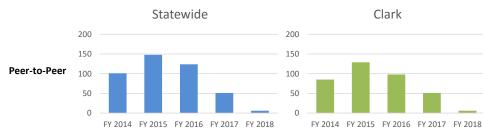




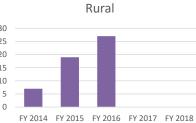
Analysis Period Ending FY 2018

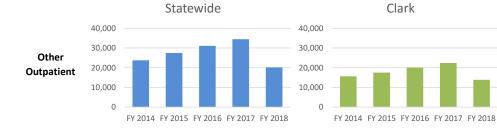
3 Months in Current FY







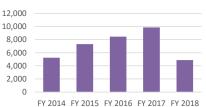










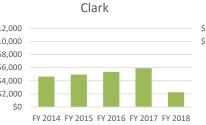




Analysis Period Ending FY 2018 3 Months in Current FY Population: Medicaid FFS

### **Paid Amount Per Patient**

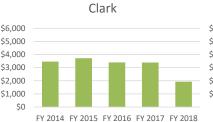








Statewide \$6,000 \$6,000 \$5,000 \$5,000 \$4,000 \$4,000 Psy-Soc Rehab \$3,000 \$3,000 \$2,000 \$2,000 \$1,000 \$1,000 \$0 \$0 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018



FY 2014 FY 2015 FY 2016 FY 2017 FY 2018



\$6,000

\$5,000

\$4,000

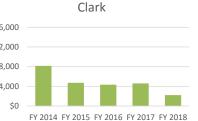
\$3,000

\$2,000

\$1,000

\$0

Statewide \$16,000 \$16.000 \$12,000 \$12,000 **Basic Skills** \$8,000 \$8,000 \$4,000 \$4,000 \$0 \$0 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018

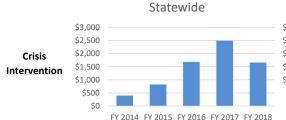


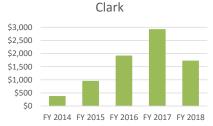




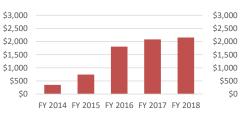
FY 2014 FY 2015 FY 2016 FY 2017 FY 2018















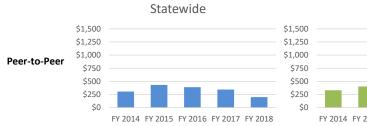




Analysis Period Ending FY 2018

3 Months in Current FY

Population: Medicaid FFS

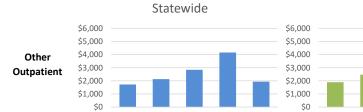




Clark

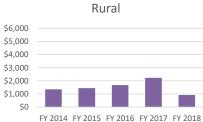










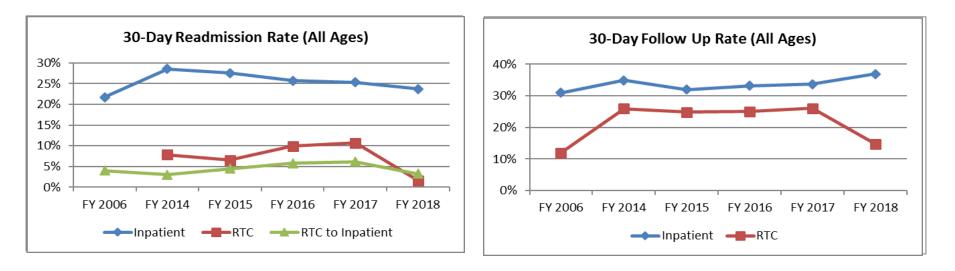




Utilization (	Seo-Mapping - Outpatient
Analysis Perio	d Ending FY 2018
3 Months in C	urrent FY
Population: M	edicaid FFS

Starting         Failure         Sold ADP Interview         Sold ADP Interview         Sold ADP Interview         Failure
Normality and set of the set of
Care         Value
Date         State
Norm         Falls
Interview         Notice         Noti
Inform         Substration         North         North         Particity         North         Particity         Partity         Particity
V         V
Normalization         Normalinstation         Normalization         Normal
Function

Note: None are not complete for P12006 are to date on their gualitative for gual service counts during that time. Note: A calculation was performed to investigate their service of the service of the service of the service to hours as the units on the claim represent 13 minutes. Day treatment with an enable investigate the service of the service of the service.



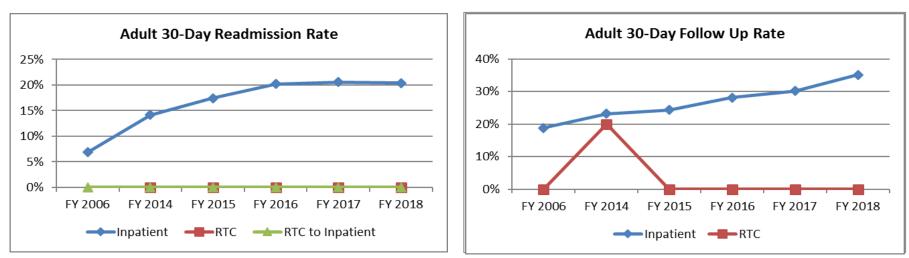


		Readmission Rate (All Ages)									
	Inpa	tient	RI	ſC	RTC to Inpatient						
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day			
FY 2018	2,239	24%	1,034	2%	1,034	3%	2%	5%			
FY 2017	9,120	25%	4,969	11%	4,969	6%	3%	9%			
FY 2016	8,793	26%	4,926	10%	4,926	6%	2%	8%			
FY 2015	7,141	28%	4,487	7%	4,487	5%	4%	9%			
FY 2014	5,268	29%	3,972	8%	3,972	3%	3%	6%			
FY 2006	1,652	22%	2,141		2,141	4%	4%	8%			

		Follow Up Rate After Discharge (All Ages)									
		Inp	atient			R	ГС				
	Patients			Cumulative 30-	Patients			Cumulative			
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day			
FY 2018	1,515	26%	11%	37%	372	7%	8%	15%			
FY 2017	4,675	24%	10%	34%	748	12%	14%	26%			
FY 2016	4,633	25%	8%	33%	759	11%	14%	25%			
FY 2015	3,729	24%	8%	32%	733	10%	15%	25%			
FY 2014	2,751	28%	7%	35%	701	11%	15%	26%			
FY 2006	1,064	16%	15%	31%	453	3%	9%	12%			

BH Emergency Room Visits (All Ages)										
	Patients with		BH ER Visits							
	BH ER Visits	BH ER Visits	per 1,000							
	BITER VISIUS		Members							
FY 2018	2,321	3,209	79.22							
FY 2017	7,365	12,542	75.62							
FY 2016	7,690	12,807	75.75							
FY 2015	7,393	11,956	69.71							
FY 2014	5,629	9,385	59.90							
FY 2006	1,940	2,678	30.38							

Analysis Period Ending FY 2018 3 Months in Current FY Population: Medicaid FFS

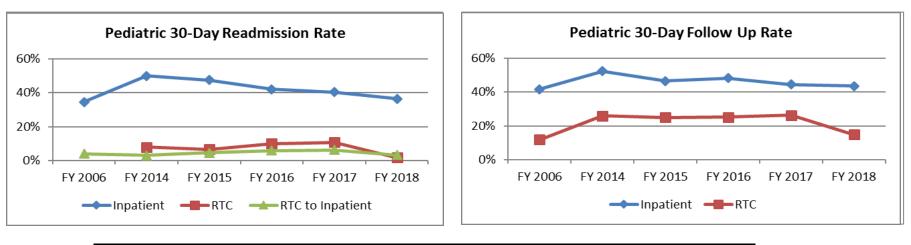


		Adult Readmission Rate										
	Inpa	tient	RT	ſC		RTC to I	npatient					
								Cumulative				
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	60-Day				
FY 2018	1,707	20%	2	0%	2	0%	0%	0%				
FY 2017	6,681	21%	56	0%	56	0%	0%	0%				
FY 2016	6,033	20%	52	0%	52	0%	0%	0%				
FY 2015	3,812	17%	24	0%	24	0%	0%	0%				
FY 2014	2,509	14%	26	0%	26	0%	0%	0%				
FY 2006	602	7%	7		7	0%	0%	0%				

Adult

			Adu	lt Follow Up Rat	e After Discha	rge		
		Inp	atient			R	ГС	
	Patients			Cumulative 30-	Patients			Cumulative
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day
FY 2018	1,200	24%	11%	35%	1	0%	0%	0%
FY 2017	3,555	20%	10%	30%	9	0%	0%	0%
FY 2016	3,466	20%	8%	28%	11	0%	0%	0%
FY 2015	2,467	17%	8%	24%	6	0%	0%	0%
FY 2014	1,649	17%	6%	23%	5	0%	20%	20%
FY 2006	494	6%	13%	19%	1	0%	0%	0%

Adult BH Emergency Room Visits										
	Patients with BH ER Visits	BH ER Visits	BH ER Visits per 1,000 Members							
FY 2018	2,113	2,981	122.79							
FY 2017	6,516	11,404	114.75							
FY 2016	6,815	11,737	117.64							
FY 2015	6,470	10,762	107.68							
FY 2014	4,850	8,364	95.44							
FY 2006	1,597	2,244	51.95							



-		
Pe	dia	tric

		Pediatric Readmission Rate									
	Inpa	tient	R	ГC		RTC to I	npatient				
								Cumulative			
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	60-Day			
FY 2018	532	36%	1,032	2%	1,032	3%	2%	5%			
FY 2017	2,439	40%	4,913	11%	4,913	6%	3%	9%			
FY 2016	2,760	42%	4,874	10%	4,874	6%	2%	8%			
FY 2015	3,329	47%	4,463	7%	4,463	5%	4%	9%			
FY 2014	2,759	50%	3,946	8%	3,946	3%	3%	6%			
FY 2006	1,050	35%	2,134		2,134	4%	4%	8%			

Analysis Period Ending FY 2018 3 Months in Current FY Population: Medicaid FFS

		Pediatric Follow Up Rate After Discharge											
		Inp	atient			R	ГС						
	Patients			Cumulative 30-	Patients			Cumulative					
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day					
FY 2018	316	34%	9%	44%	371	7%	8%	15%					
FY 2017	1,129	36%	9%	45%	741	12%	15%	26%					
FY 2016	1,173	39%	9%	48%	753	11%	14%	25%					
FY 2015	1,267	39%	8%	47%	729	10%	15%	25%					
FY 2014	1,107	44%	8%	52%	697	11%	15%	26%					
FY 2006	571	24%	18%	42%	453	3%	9%	12%					

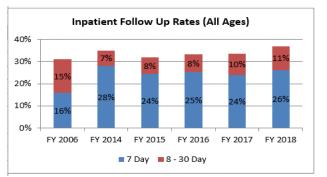
Peo	diatric BH Emer	gency Room V	isits
			BH ER Visits
	Patients with		per 1,000
	BH ER Visits	BH ER Visits	Members
FY 2018	210	228	14.05
FY 2017	855	1,138	17.09
FY 2016	879	1,070	15.44
FY 2015	927	1,194	16.68
FY 2014	787	1,021	14.79
FY 2006	349	434	9.65

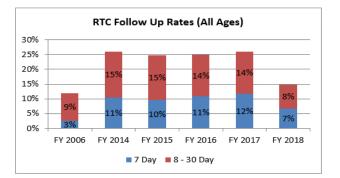
Note: RTC 30-Day Readmission rates use prior authorization information in their calculation. Prior auth information is only available going back to FY 2012.

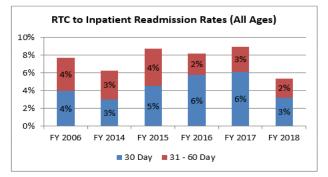
#### **Performance Indicators Trends**

Analysis Period Ending FY 2018 3 Months in Current FY Population: Medicaid FFS

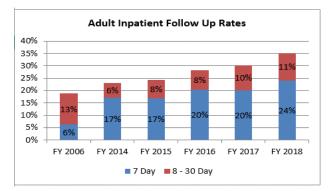
#### All Ages

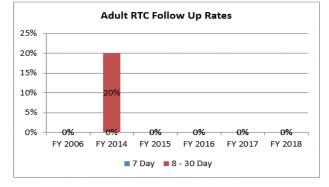


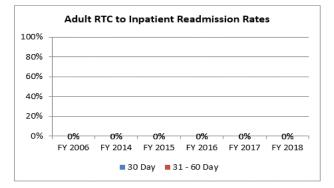




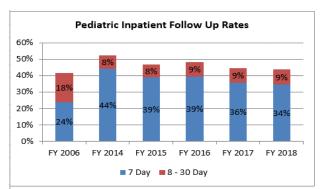
Adult

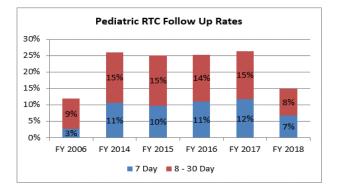


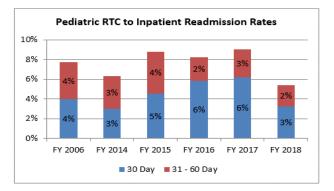




#### Pediatric







1,063

16%

15%

31%

453

Analysis Period Ending FY 2018 3 Months in Current FY Population: Medicaid FFS

FY 2006

Statewide				Readmissi	on Rate				Top 10 ER Primary Diagnoses	
	Inpati	ient	RT	TC D		RTC to Ir	npatient		Diagnosis	% of Visits
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	Cumulative 60-Day	F10 Alcohol related disorders	22%
FY 2018	2,237	25%	1,034	2%	1,034	3%	2%	5%	F41 Other anxiety disorders	12%
FY 2017	9,086	16%	4,969	11%	4,969	6%	3%	9%	F20 Schizophrenia	9%
FY 2016	8,776	16%	4,926	10%	4,926	6%	2%	8%	F31 Bipolar disorder	8%
FY 2015	7,131	20%	4,487	7%	4,487	5%	4%	9%	F32 Major depressive disorder, single episode	7%
FY 2014	5,262	26%	3,971	8%	3,971	3%	3%	6%	F23 Brief psychotic disorder	7%
FY 2006	1,650	43%	2,141		2,141	4%	4%	8%	F25 Schizoaffective disorders	5%
			F	ollow Up Rate A	fter Discharge				F15 Other stimulant related disorders	4%
		Inp	atient			RT	C		F29 Unspecified psychosis not due to substance or known phys	3%
	Patients Discharged	7 days	8 -30 days	Cumulative 30- Day	Patients Discharged	7 days	8 -30 days	Cumulative 30-Day	F11 Opioid related disorders	2%
FY 2018	1,514	26%	11%	37%	372	7%	8%	15%		
FY 2017	4,654	24%	10%	34%	748	12%	14%	26%		
FY 2016	4,621	25%	8%	33%	759	11%	14%	25%		
FY 2015	3,722	24%	8%	32%	733	10%	15%	25%		
FY 2014	2,747	28%	7%	35%	701	11%	15%	26%		

3%

9%

12%

Analysis Period Ending FY 2018 3 Months in Current FY

Clark				Readmissi	ion Rate				Top 10 ER Primary Diagnoses	
	Inpa	tient	R	ТС		RTC to Ir	npatient		Diagnosis	% of Visits
								Cumulative		
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	60-Day	F10 Alcohol related disorders	16%
FY 2018	1,630	27%	560	0%	560	5%	2%	7%	F20 Schizophrenia	13%
FY 2017	6,620	28%	2,640	12%	2,640	8%	3%	11%	F31 Bipolar disorder	10%
FY 2016	6,432	28%	2,090	12%	2,090	9%	3%	12%	F41 Other anxiety disorders	10%
FY 2015	5,147	31%	2,056	8%	2,056	3%	6%	10%	F23 Brief psychotic disorder	9%
FY 2014	3,927	33%	1,787	8%	1,787	3%	6%	9%	F32 Major depressive disorder, single episode	7%
FY 2006	930	28%	1,042		1,042	3%	5%	7%	F25 Schizoaffective disorders	7%
			F	ollow Up Rate A	After Discharge				F29 Unspecified psychosis not due to substance or known phys	4%
		Inp	atient			RT	C		F15 Other stimulant related disorders	4%
	Patients			Cumulative 30-	Patients			Cumulative		
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day	F91 Conduct disorders	2%
FY 2018	1,047	32%	13%	45%	189	10%	10%	20%		
FY 2017	3,071	29%	11%	40%	393	13%	16%	29%		
FY 2016	3,122	28%	9%	37%	349	13%	15%	29%		
FY 2015	2,467	25%	8%	32%	343	9%	20%	29%		
FY 2014	1,904	28%	7%	35%	348	10%	14%	24%		
FY 2006	550	17%	11%	28%	232	3%	6%	9%		

Analysis Period Ending FY 2018 3 Months in Current FY

Washoe				Readmissi	ion Rate		Top 10 ER Primary Diagnoses			
	Inpa	tient	R	ГС		RTC to Ir	npatient		Diagnosis	% of Visits
								Cumulative		
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	60-Day	F10 Alcohol related disorders	26%
FY 2018	114	56%	145	0%	145	3%	2%	5%	F41 Other anxiety disorders	13%
FY 2017	660	31%	732	7%	732	4%	3%	7%	F20 Schizophrenia	8%
FY 2016	710	37%	931	4%	931	3%	1%	5%	F32 Major depressive disorder, single episode	8%
FY 2015	675	37%	913	4%	913	5%	2%	7%	F15 Other stimulant related disorders	6%
FY 2014	649	44%	1,044	8%	1,044	2%	1%	4%	F23 Brief psychotic disorder	5%
FY 2006	305	47%	535		535	6%	2%	9%	F31 Bipolar disorder	4%
			F	ollow Up Rate A	After Discharge				K70 Alcoholic liver disease	4%
		Inp	atient			RT	C		F25 Schizoaffective disorders	4%
	Patients			Cumulative 30-	Patients			Cumulative		
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day	F11 Opioid related disorders	3%
FY 2018	95	22%	8%	31%	65	3%	8%	11%		
FY 2017	437	23%	8%	31%	152	10%	13%	22%		
FY 2016	494	31%	7%	39%	204	10%	13%	23%		
FY 2015	465	32%	10%	42%	198	7%	9%	15%		
FY 2014	424	37%	7%	44%	203	13%	14%	27%		
FY 2006	226	14%	20%	34%	127	2%	14%	17%		

Analysis Period Ending FY 2018 3 Months in Current FY

Rural				Readmissi	on Rate				Top 10 ER Primary Diagnoses	
	Inpa	tient	R	ГС		RTC to li	npatient		Diagnosis	% of Visits
								Cumulative		
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	60-Day	F10 Alcohol related disorders	33%
FY 2018	493	19%	329	5%	329	2%	2%	3%	F41 Other anxiety disorders	17%
FY 2017	1,806	19%	1,597	8%	1,597	2%	4%	6%	F32 Major depressive disorder, single episode	8%
FY 2016	1,634	23%	1,905	8%	1,905	2%	3%	5%	F31 Bipolar disorder	6%
FY 2015	1,309	25%	1,518	5%	1,518	3%	5%	8%	F15 Other stimulant related disorders	5%
FY 2014	686	22%	1,140	5%	1,140	2%	2%	4%	F33 Major depressive disorder, recurrent	4%
FY 2006	415	16%	564		564	7%	-1%	6%	F11 Opioid related disorders	3%
			F	ollow Up Rate A	After Discharge				K85 Acute pancreatitis	2%
		Inp	atient			RT	TC		F43 Reaction to severe stress, and adjustment disorders	2%
	Patients			Cumulative 30-	Patients			Cumulative		
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day	F20 Schizophrenia	2%
FY 2018	376	10%	6%	16%	133	4%	5%	9%		
FY 2017	1,208	12%	8%	19%	285	7%	13%	20%		
FY 2016	1,051	14%	6%	20%	308	6%	12%	18%		
FY 2015	826	19%	6%	26%	264	11%	11%	22%		
FY 2014	450	20%	8%	28%	210	6%	17%	23%		
FY 2006	303	15%	19%	35%	118	1%	8%	9%		

Analysis Period Ending FY 2018 3 Months in Current FY

Population: Medicaid FFS

Out of State /				Readmissi	ion Rate				Top 10 ER Primary Diagnoses	
Invalid	Inpa	tient	RT	TC D		RTC to li	npatient		Diagnosis	% of Visits
								Cumulative		
	Admissions	30-Day	Admissions	30-Day	Admissions	30-Day	31 - 60 Day	60-Day	F10 Alcohol related disorders	33%
FY 2018	2	0%	0	0%	0	0%	0%	0%	F23 Brief psychotic disorder	17%
FY 2017	34	6%	0	0%	0	0%	0%	0%	F41 Other anxiety disorders	12%
FY 2016	17	6%	0	0%	0	0%	0%	0%	F32 Major depressive disorder, single episode	12%
FY 2015	10	0%	0	0%	0	0%	0%	0%	F15 Other stimulant related disorders	8%
FY 2014	6	50%	1	0%	1	0%	0%	0%	F33 Major depressive disorder, recurrent	4%
FY 2006	2	50%	0		0	0%	0%	0%	F22 Delusional disorders	4%
			F	ollow Up Rate A	After Discharge				F31 Bipolar disorder	4%
		Inp	atient			RT	TC		K29 Gastritis and duodenitis	2%
	Patients			Cumulative 30-	Patients			Cumulative		
	Discharged	7 days	8 -30 days	Day	Discharged	7 days	8 -30 days	30-Day	F43 Reaction to severe stress, and adjustment disorders	2%
FY 2018	2	0%	0%	0%	0	0%	0%	0%		
FY 2017	33	6%	3%	9%	0	0%	0%	0%		
FY 2016	17	12%	0%	12%	0	0%	0%	0%		
FY 2015	10	20%	0%	20%	0	0%	0%	0%		
FY 2014	4	25%	0%	25%	1	0%	0%	0%		
FY 2006	2	0%	50%	50%	0	0%	0%	0%		

Note: RTC 30-Day Readmission rates use prior authorization information in their calculation. Prior auth information is only available going back to FY 2012.

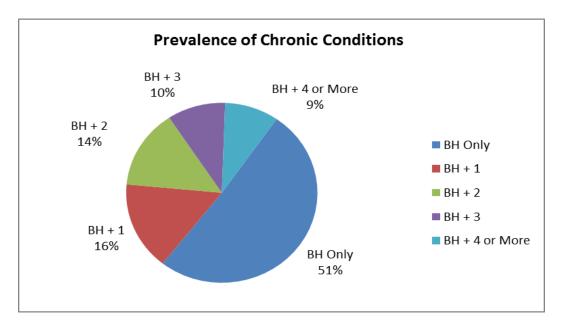
# Chronic Conditions Snapshot

8Adult Chronic Condi	tions FY 2018	
Chronic Diagnosis	% of BH Patients	Paid PUPM
Asthma	5.4%	\$7
Chronic Bronchitis/Emphysema	14.6%	\$16
Diabetes Mellitus	14.5%	\$28
End Stage Renal Disease	13.0%	\$23
Heart Disease	15.3%	\$28
Neoplasm	2.0%	\$5
Obesity	4.1%	\$8
HIV/AIDS	1.0%	\$2

Pediatric Chronic Co	nditions FY 2018	8
Chronic Diagnosis	% of BH Patients	Paid PUPM
Asthma	3.9%	\$3
Diabetes Mellitus	0.7%	\$1
Neoplasm	0.2%	\$2
Obesity	1.1%	\$1
Epilepsy	1.2%	\$3

# **Chronic Conditions Snapshot**

Analysis Period Ending FY 2018 3 Months in Current FY Population: Medicaid FFS



Note: Chronic conditions of behavioral health patients are identified by the presence of primary or secondary diagnosis on any claim during the time period of the report for the following conditions:

- Asthma
- · Chronic Bronchitis/Emphysema
- · Diabetes Mellitus
- · End Stage Renal Disease
- · Heart Disease
- Neoplasm
- · Obesity
- · HIV/AIDS

Note: Prevalence chart looks for chronic conditions in current year and over the preceding three years.

#### Substance Use Disorder Snapshot

Analysis Period Ending FY 2018 3 Months in Current FY Population: Medicaid FFS

		Substance Use Disorder Behavioral Health Services (All Ages)								
	All FFS Medicaid Members	Patients	Penetration Rate	Paid Amount	Paid PUPM	Paid PMPM				
FY 2018	242,574	1,048	0.4%	\$5,287,203	\$420	\$2				
FY 2017	432,573	3,080	0.7%	\$21,323,941	\$577	\$4				
FY 2016	476,489	3,840	0.8%	\$24,964,563	\$542	\$4				
FY 2015	488,097	3,414	0.7%	\$28,282,711	\$690	\$5				
FY 2014	423,849	2,520	0.6%	\$19,905,738	\$658	\$4				
FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1				

					FY 201	8 BH Snaj	oshot - Substance	e Use Disorder					
	Population		Race				Age Gro						
Location	Male	Female	White	Non-White	13 - 17	18 - 25	26 - 45	46 - 65	65+	Avg BH Cost	Avg Number of Scripts	Avg Prescription Cost	
Statewide	618	430	634	414	71	123	432	396	26	\$5,045	8	\$77	
Clark	353	223	270	306	33	61	213	250	19	\$4,373	9	\$83	
Washoe	60	39	65	34	20	7	27	39	6	\$3,597	5	\$71	
Rural	208	170	303	75	18	57	193	109	1	\$6,381	6	\$62	
Out of State / Invalid	0	0	0	0	0	0	0	0	0	\$0	0	\$152	

Note: There is a small amount of Patients that change age during the fiscal year and fall into more than one age group. There is also a small amount of Patients that move during the fiscal year and fall into more than one location.

# Substance Use Disorder Snapshot

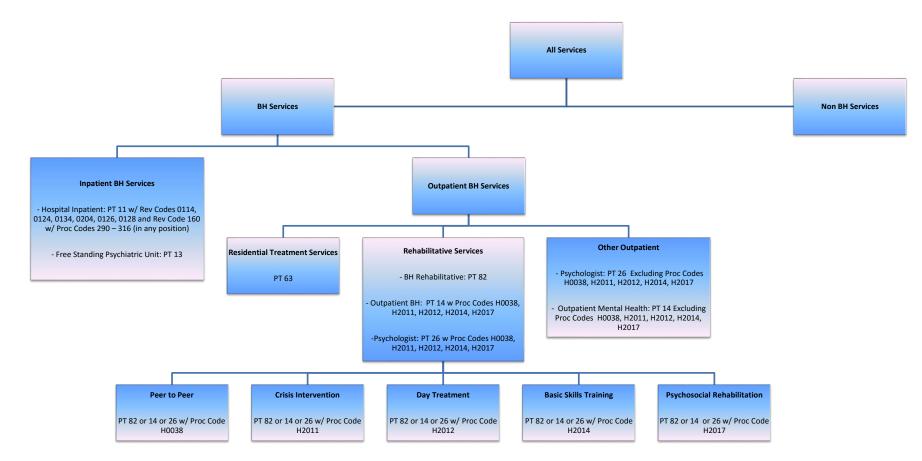
		Substa	Substance Use Disorder Behavioral Health Services (All Ages)									
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FY 2014	423,849	2,520	0.6%	\$19,905,738	\$658	\$4						
FY 2006	200,401	667	0.3%	\$3,281,439	\$410	\$1						

Subs	Substance Use Disorder by Age and Fiscal Year										
Patients with AOD episode											
	FY 2006	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018					
Ages 13 - 17	195	680	704	446	297	71					
Ages 18+	475	1,853	2,722	3,402	2,792	977					

Top 10 FY 2018 BH Primary Diagnoses							
Diagnosis	% of Patients						
F10 Alcohol related disorders	22.4%						
F31 Bipolar disorder	14.6%						
F15 Other stimulant related disorders	10.2%						
F25 Schizoaffective disorders	9.7%						
F33 Major depressive disorder, recurrent	9.0%						
F11 Opioid related disorders	8.8%						
F20 Schizophrenia	7.9%						
F12 Cannabis related disorders	5.8%						
F32 Major depressive disorder, single episod	3.1%						
F19 Other psychoactive substance related di	1.7%						

FY 2018 Chronic Diagnosis	% of SA Patients	Paid PUPM
Asthma	45%	\$159
Chronic Bronchitis/Emphysema	23%	\$76
Diabetes Mellitus	14%	\$528
End Stage Renal Disease	12%	\$245
Heart Disease	25%	\$0
Neoplasm	1%	\$292
Obesity	7%	\$385
HIV/AIDS	2%	\$312

Substance Use Disorder Statistics Per Facility Type																		
	Patients						Paid Amount						Paid PUPM					
Consider	2006	2014	/ 2015	2016	2017	2018	, 2006	2014	2015	2016	2017	2018	2006	2014	, 2015	2016	2017	2018
Service	<u>Ч</u>	FΥ	Ч.	FΥ	FΥ	Ϋ́Ε	<mark>У</mark> ц	FΥ	FΥ	FΥ	FΥ	Ϋ́	<mark>Р</mark>	FΥ	FΥ	FΥ	Ϋ́	Ϋ́.
Inpatient	483	1,963	2,712	2,405	2,067	639	\$900,827	\$7,850,739	\$16,681,520	\$18,059,780	\$17,932,740	\$4,492,750	\$155	\$333	\$513	\$626	\$723	\$586
RTC	78	308	242	181	90	19	\$2,243,396	\$11,347,360	\$10,642,464	\$4,243,497	\$1,272,960	\$183,108	\$2,397	\$3,070	\$3,665	\$1,954	\$1,179	\$803
Outpatient	124	392	613	1,505	1,160	433	\$137,216	\$707,638	\$958,727	\$2,661,286	\$2,118,241	\$611,346	\$92	\$150	\$130	\$147	\$152	\$118
ER	426	1,647	2,280	2,948	2,940	874	\$3,531	\$26,529	\$23,801	\$24,673	\$25,008	\$6,516	\$1	\$1	\$1	\$1	\$1	\$1
Screening	31	217	309	435	592	137	\$2,862	\$7,783	\$10,956	\$14,659	\$22,411	\$4,453	\$8	\$3	\$3	\$3	\$3	\$3



\* Note: As of March 2016 the methodology defining behavioral health payments changed to account for missing provider type 11 behavioral health net payments. The missing payments made up approximately 2% of the total behavioral health net payment amount. The methodology was applied to all time periods in the report and only affects those areas where provider type 11 net payments are reported.